

Korea KOSO PLSCM

Driving Process Innovation through Integrated PLM & SCM









End-to-End 프로세스를 위한

PLM

Agenda

- Introduction
 - About KOREA KOSO Co.
 - About Zionex, Inc.
 - About Aras Innovator

Business Process Innovation

- Business Challenges
- Current Issues with Root Cause Analysis
- Tackling the Root Causes (12 Innovation Points)
- Injecting Innovations
- Business Process Innovation Chain
- Expected ROI
- Product Lifecycle and Supply Chain Management (PLSCM)
 - PLSCM for Realizing the Business Process Innovation
 - KOSO PLSCM Process Tree
 - AS-WAS vs. AS-IS
 - PLSCM Snapshots
 - Future Directions
 - Final Remarks





About KOREA KOSO Co., Ltd.

- KOREA KOSO Co., Ltd. is a subsidiary company fully owned by NIHON KOSO Co., Ltd.
- NIHON KOSO Co., Ltd. is founded in 1965 and a global leaser in diversified equipments in the field of instrumentation with focus on automatic control valves.





The Dynamic VCM Leader

About KOREA KOSO Co., Ltd.

Major Products







various sensors and switches



Fieldbus Foundation and Communication Foundation

Accessories



accessories that further enhance attractiveness Control valves for various fields with abundant variations of minimum flow applications through dynamic processes.



KOSO VeCTor Cage Guided • Top Guided 3-Way o Acid Resistant

Globe Valves





Parallel slide has KOSO's own design/construction to realize very good and firm metal-to-metal touch sealing performance.



Eccentric Segmental





- o Concentric High performance
- Eccentric High performance
- Disc Damper

Major Customers







About Zionex, Inc.



 Forrester Research published a case report on Zionex's LG Electronics' SCM solution deployment project.



- Winner of 2011 "Regional (Asia Pacific) Supply Chain Excellence Award" in technology advancement by SCC.
- A finalist for 2011 "Global Supply Chain Excellence Award" in technology advancement by SCC.



Co-Founders : Three(3) Alumni of MIT, Ph.D (
DongSik Ryu
Hun Lim
Francis Pahng)
Founded in : January, 2000
HQ / Office : Seoul, South Korea / Comnext in Tokyo, Japan

Business • SCM/APS solutions & consulting

- Demand Forecasting & Planning
- Supply Chain Planning
- Production Planning & Scheduling
- Material Requirement Planning
- S&OP (Sales & Operations Planning)
- Aras PLM solution

project.





2011 Supply & Demand Chain Executive 100 Award



Supply Chain Planning for LG Display

Zionex's SCM solution deployment

Gartner published case reports on

Production Scheduling for SAMSUNG SDI





100 Award





About Aras Innovator







The Dvnamic VCM Leader

Business Challenges

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Current Issues with Root Cause Analysis





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The Dvnamic VCM Leader

Tackling the Root Causes (12 Innovation Points)





The Dvnamic VCM Leader

Injecting Innovations

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By improving and innovating the business processes with PLSCM Korea KOSO expects the revenue increase of \$ 3,000,000 and the cost reduction of \$ 750,000 annually.

ROI Class	Categories	ROI Items	Remarks	
		First-Mover Advantage with Shortened Time-to-Market	5 % Increase in Profit	
	Revenue Increase	Improved Success Rate in New Sales Opportunities	10 % Increase in Sales	
		Improved Success Rate of New Products	10 % Increase in Sales	
		Cost Saving in the System Infrastructure	\$ 50,000 per year	
Quantitative		Improved Work Efficiencies	\$ 100,000 per year	
		Reduction in Product Development Cost (Part Reuse & Less Rework)	¢ 100.000 mor voor	
	Cost Reduction	Reduction in Design & Engineering Change Cost	\$ 100,000 per year	
		Reduction in Supply Chain Management Cost (Less Inventory & Scrap)	10% decrease in	
		Minimized Cost from Quality Problems (Less Penalties)	(\$500,000 per year)	
	Quality Improve	Decreased Customer Complaints		
	Custom on Catiefastian	Quick Response to Customer's Orders and Revision Request	Improved Brand	
	Customer Satisfaction	Visibility of Order Status		
Quantitative	Improved and	Process Integration amongst Departments		
	Strengthened	Effective collaboration of distributed teams and companies		
Qualitative	Organization Culture	Effective re-structuring in case of organizational re-structuring and/or M&A		
	Dogulatory compliance	Comply with customer's project management policies and requirements	Enable Sustainable	
	Regulatory compliance	Traceability to comply with various regulations	Businesses	
		Strengthen Global Product Development, Production, and Service System		
Quantitative C Qualitative C Qualitative R Qualitative R S D	Strengthened Product	Responsive to Changes in Market and Customer Needs		
		Quick Decision Making with Visibility for the entire Value Chain		



PLSCM for Realizing the Business Process Innovation

For companies with DTO(Design To Order) and/or ETO(Engineering To Order) business characteristics it is critical to seamlessly integrate business processes and information amongst sales, engineering, procurement, production, and quality for enhancing the responsiveness to market and customer requirements.



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suppliers



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 KOSO PLSCM is composed of seven functional modules that support business processes for five departments.



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AS-WAS vs. AS-IS (1/9)

Quick Quotations with Detail Product Specifications

- Quotation information is managed with detailed product specifications from customer.
- You can quickly search for relevant quotations and their details information and documents.

AS-WAS

- Price catalog based quotation generation
- Updated price data are often not shared and difficult to check.
- Difficult to trace the revision change histories



AS-IS

- System based price information management sorted by specifications and options
- Customer's requirement data based quotation generation







Centralized Product Specifications Management

 Product specification data managed in Aras Innovator can be quickly retrieved and share with other departments.

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AS-WAS

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- It is very difficult to retrieve previous product specifications, which need to be checked manually.
- When specifications are updated, the change notifications are not immediately sent to other departments or often lost.



AS-IS

• Specifications are managed in a central system and shared easily along with related product data and drawings.





AS-WAS vs. AS-IS (3/9)

Specification Copy & Paste

• Each sales order may require hundreds of specification documents. With PLSCM these documents can be easily reproduced by "Save As" operation.

AS-WAS

• Creating specification documents for a new sales order takes a lot of time and is error prone task.





AS-IS

 Using an existing specification item, the specification of a new sales order can be quickly created by "Save As" operation reusing product information and CAD data.







AS-WAS vs. AS-IS (4/9)

Specification Data Management (SDM)

• Specification data that define product specification are managed systemically.





The Dynamic VCM Leader



AS-WAS vs. AS-IS (5/9)

MBOM Management

AS IS

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- EBOM is defined based on product data without material information.
- MBOM is generated based on product data in conjunction with material specifications.

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• MBOM is created manually based on product specifications.

• Errors in MBOM create critical quality issues in the manufacturing stage.



TO BE

- Based on product data related to specifications MBOM is generated automatically.
- The generated MBOM is instantly shared with other teams and can be also viewed in different forms.





AS-WAS vs. AS-IS (6/9)

- Retrieving the Change History of Products and Specifications
 - Since there are many product variations to meet customers' specific requirements, it is important to retrieve the change history of products and their specifications.

TO-BE

AS IS

• It is difficult to retrieve product data and their change histories related to previous specifications.



• Product data related to a particular specification and their change history can be quickly searched and reused.







AS-WAS vs. AS-IS (7/9)

Production and Quality Management

- Production Orders and Quality Assurance Tasks are linked with Sales Orders and Product Specifications.
- Production orders affected by revisions in sales orders can be quickly identified and managed.
 - AS-IS
- Link information between Sales Orders(SO) and Production Orders(Prod/O) are not managed well.
- This makes it difficult to manage and share the revision data of customer requirements.

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TO-BE

- Production and quality management tasks are executed based on the SO's and specifications registered in PLSCM
- Timely sharing of accurate data and relevant change histories becomes possible.
- Accumulated quality data can be used for statistically quality analysis and control.

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AS-WAS vs. AS-IS (8/9)

Document Management

- Documents are hierarchically categorized and managed for quick search and retrieval.
- To manage project deliverables to EPC clients, BOM-like document structure is supported.

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AS IS

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- Documents are managed by individuals and therefore the retrieval and reuse of documents are difficult.
- Retrieving similar or relevant documents is difficult.



TO BE

• Documents are managed based on predefined hierarchical categories, which enable quick search.





Project Management

• Project information and deliverables are managed along with related information such as sales order, production order, and work orders in order to give the maximum visibility of the project.

AS-IS

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- Project information and deliverables for internal use and clients are not properly managed.
- Visibility for project is poor and therefore it is difficult to detect potential risks and quality problems.



TO-BE

- Project templates for customer and business types are defined ad projects are managed according to these management templates.
- With systematic project deliverables and standardized project managements project duration can be shortened with properly controlled project and product quality.





PLSCM Snapshots

Sales Management Module

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- Sales opportunities and orders management
- Linked with specifications and quotations

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- Quotation generation and management
- Production specifications and profit factors for quotation generation.

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- Sales options management
- Product accessories, manufacturing & test procedures options



 Commercial specifications for managing various customer's requirements and product specifications





Quotation Management

KOSO 한국 KOSO 주식회사

KOREA KOSO CO., LTD

- Quotations are generated from production specifications, order options, and specified sales margin.
- Quotation revision can be quickly generated when the customer's requirements are changed.



25



PLSCM Snapshots – Sales Management

Commercial Specification Management

Customer specific requirements are captured in a commercial specification that defines not only
product characteristics but also various operation conditions and product options like test,
installation, and accessories.



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PLSCM Snapshots

Engineering Management Module



- Technical specification management
- Product configuration data with material information



• Part characteristics data management with predefined characteristics class hierarchy



- Part data management
- BOM management



- CAD (SolidWorks) Integration
- Bi-directional property mapping between CAD & Part





PLSCM Snapshots – Engineering Management

Technical Specification Management

- Product characteristics are managed in form of technical specification.
- MBOM is generated based on the technical specification and product structure.









PLSCM Snapshots – Engineering Management

Engineering – Part Data Management

 Part characteristics classified based on part groups are used to help the engineer search and retrieve parts with similar characteristics.



Characteristics Class

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B 15 Component	13		/Top.Component	
(E-15) Valve	1		/Top/Component/Valve	
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PLSCM Snapshots

Production, Procurement, & Quality Management Module

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• Manufacturing Process Planning (MPP) for managing standard processes

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Work Orders (MBOM Part Na M00000024 M00000025 M00000070 M0000075	Motenal SUS303 AC2A 31655-PTFE	50M Q4 0by 10 6 16 10 10	A Check List Pat Name Actuator rod Actuator rod Actuator rod guide hol Air set Balance seal	Description 501G, 60, To Close the Valve, M20, 5200LA, 45 501T, 50, To Open the Valve, M20, 5200LA, 45 28, 5200LA, 450L, Single Acting PRF-404, M20 10K, 10K, 6 ⁺ , 501G, 6 ⁺ , 6 ⁺ , Lo seal	Work Orde	MP 21" Ren 300M"]	nain Operatio	ns Part Name	Description	
Work Orders (— (2) (2) (2) (2) (2) (2) (2) (2) (2) (2)	Material SUS303 SUS303 AC2A 31655-PTFE 31655-RTFE	60M Q4 0by 10 6 16 10 10 6	A Check List Pat Name Actuator md Actuator md Actuator md guide hol., Ar set Balance seal Balance seal	Description 501(5, 60, To Close the Valve, M20, 5300LA 45 5017; 50 To Open the Valve, M20, 5300LA 45 25, 5300LA 450, pagk-acting PRF-444, K050- 10K, 10K 47; 551(5) 47; 12 basel 10K, 10K 47; 551(5) 47; 12 basel	Work Orde	AF Rer 300M[] Material EPDM	Oty 1	Part Name Diaphragm	Description 5200LA 450L, Single Acting	
Work Orders (—) (MBDM Part No. M00000024 M00000005 M00000070 M00000075 M00000056 M00000056	Motenal SUS303 SUS303 AC2A 316SS-PTFE 316SS-RTFE SCPH2 creup	60M Q4 0ay 10 6 16 10 6 10 6 10 6	A Check List Pat Name Actuator md Actuator md Actuator md guide hol., Air set Balance seal Bolay Bolay Bolay	Description 5010. 60, To Date the Value MDD. 50204. 45 5017. 50. To Dennihe Values. MDD. 50204. 45 2015. 50. To Dennihe Values. MDD. 50204. 45 2015. 50. To Dennihe Values. MDD. 50204. 45 2016. Visit, C. 5010. 51. 51. Visit, MDD. 50204. 45 2016. Visit, C. 5010. 51. 51. Visit, MDD. 50204. 45 2016. Visit, C. 5010. 51. 51. Visit, MDD. 50204. 45 2016. Visit, C. 51. 51. 51. 51. 51. 51. 51. 51. 51. 51	Work Orde	MP Ren BOW() BOW() BOW() BODM EPDM FC25	Qty 1	Part Name Disphragm Yoke	Description 5200LA 450L Single Acting 50.00 M480 55200LA 450L Single Acting	ng
Work Orders (Motenal SUS303 SUS303 ACZA 3165S+PTFE 3165S+PTFE 3165S+PTFE SCPH2 SCPH2 SCPH2 SCPH2	SOM Q4 10 6 16 10 6 10 6 10	A Check List Pat Name Actuator md Actuator md Actuator md Actuator md Actuator md Actuator md Actuator md Balance seal Balance seal Body Body Body	Description 5010, 50, To Cleare the Value, MD, 5500LA, 41 50110, 50, To Cleare the Value, MD, 5500LA, 43 28, 5500LA, 4501, Single Acting 7847-404, KDD 1054, 106, C*, 5610, 6*, 6*, Lo and 1054, 106, C*, 5610, 6*, 6*, Lo and 50742, JP, JP, JPA, MA, 6*, C*, 1054, 5510 50742, JP, JP, JPA, MA, 4510, 4510, 5510 50742, JP, JP, JPA, MA, 4510, 4510, 4510, 5510 50742, JP, JP, JPA, ANA, MA, MA, 4510, 4510, 4510	Work Orde Operations Mill + - - MBOM Part No. - - M0000005 - M0000005 - M00000020 -	MP Ren BOM Material EPDM FC25 SPHE	A City 1	Part Name Disphragm Yoike Disphragm case A	Description 520(LA 450L Single Acting 50. 60. MID. 5310L Single Acting 502(LA 450L Single Acting	ng
Work Orders (Moternal SUS303 SUS303 SUS303 AC2A 31655+PTE 31655-RTFE SCPH2 SCPH2 A105 SCPH2	20M Q4 10 6 16 10 10 6 10 6 10 6 10 6	A Check List Part Name Actuator md Actuator md Actuator md guide hol Air set Balance seal Balance seal Body Body Bonnet Bonnet	Description 5010; 65: To Close He View Note, Stot2, 64: 50: 51: 55: To Committe View Note, 30: 50: 50: 64: 46: 51: 51: 55: 51: 51: 51: 51: 51: 51: 51	Work Orde Operations M8 + - - MBOM Part No. - - - M0000005 - - - M00000019 - - - M00000021 - -	MP Ren Ren Ren Material EPDM FC25 SPHE SPHE	Active Compared of the compare	Part Name Diaphragm Yoke Diaphragm case A Diaphragm case B	Description 52001, A 4001, Srigle Arting 52001, A 4021, Srigle Arting 52001, A 4021, Srigle Arting 52001, A 4021, Srigle Arting	pg
Work Orders (Material SUS303 SUS303 AC2A 31655-PTFE 31655-PTFE	50M Q4 0by 10 6 10 6 10 6 10 6 10 6 10 6 10 6 10 10 10 10 10 10 10 10 10 10	A Check List Pat Name Actuator md Actuator md Actuator md Actuator md Actuator md Actuator md Actuator md Bulance seal Bolance seal Bolance seal Bolance Bonnet Bonnet Bonnet	Description 5016, 50, 75 Cheerthe View, 100, 25004, 41 5017, 50, 75 Committee View, 100, 25004, 41 5017, 50, 75 Committee View, 100, 25004, 41 5018, 50, 75 Coll, 50, 76, 75, 10, 20 5018, 50, 75, 75, 10, 20 5018, 50, 75, 75, 10, 20 5018, 50, 75, 75, 10, 20 5018, 50, 75, 75, 10, 20 5018, 50, 75, 75, 10, 20 5018, 50, 75, 75, 75, 20 5018, 50, 75, 75, 75, 75, 75, 75, 75, 75, 75, 75	Work Order ○perations [Mil]	MP Ren BOW Material EPDM FC25 SPHE SPHE FC25	Alty 1 1 1 1 1	Part Name Disphragm Yoke Disphragm case A Disphragm case B Disphragm plate	Decoption 5200, A 450, Srigh Astro 50, 64, Mio, 5010, 5500, A 450, Srigh Astro 5200, A 450, Srigh Astro 5200, A 450, Srigh Astro	Pg
Work Orders (Material SUS303 SUS303 AC2A 316SS-PTFE 316SS-RTFE SCPH2 SCPH2 AC2A	50M Q4 2by 10 6 16 10 10 6 10 6 10 6 10 10	A Check List Pat Name Actuator md Actuator md Balance seal Body Body Bonnet Bonnet Coge	Description 5010; 60; 17; 00; 00; 00; 04; 04; 00; 00; 04; 04 5010; 51; 51; 50; 00; 00; 04; 04; 00; 00; 04; 04 21; 5020; 400; 00; 04; 04; 04; 04; 04; 04; 04;	Work Orde Operations Mile + - Image: I	MP Ren Ren Ren Ren Ren Ren Ren Ren	Alty City City City City City City City Ci	Part Name Disphragm Yoke Disphragm case A Disphragm case B Disphragm plate Actuator rod oude hol.	Deception 5000 A. 4001. Single Arting 5000 A. 4002. Single Arting 5000 A. 4002. Single Arting 5000 A. 4002. Single Arting 5000 A. 4003. Single Arting 5000 A. 4003. Single Arting	pg

- Production order and work order (per valve) management
- Aggregated MBOM view

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- Quality Assurance (QA) reports
- Data entry forms just like previously used quality check sheets





PLSCM Snapshots – Production, Procurement, & Quality Mgmt.

Production Order Management

- From Sales Order is created a Production Order that is used to manage work orders.
- Aggregated MBOM is also generated for procurement and QA departments

Production Order - PO-1	3020001 - Windows	Internet Explorer							
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WO-000000111 119-F	V-004A 9	SO-00002	KC-130000	M0000024	SUS303	10	Actuator rod	501G, 60, To Close the Valve, M20, 5200LA, 450L, Single	_
WO-000000142 119-F	V-004B 10	SO-00002	KC-130000	M00000051	SUS303	6	Actuator rod	501T, 50, To Open the Valve, M20, 5200LA, 450L, Single A	
<				M0000025	AC2A	16	Actuator rod guide hol.	28, 5200LA, 450L, Single Acting	
Ready				M00000070		10	Air set	PRF-404, KOSO	
[c				M00000016	316SS+PTFE	10	Balance seal	10K, 10K, 6", 501G, 6", 6", Lip seal	
				M0000050	316SS+RTFE	6	Balance seal	10K, 10K, 5", 501T, 5", 5", Lip seal	
				M0000003	SCPH2	10	Body	SCPH2, RF, RF, NA, NA, 6", 6", 10K, 10K, 501G, 6", 6"	
				M0000037	SCPH2	6	Body	SCPH2, RF, RF, NA, NA, NA, NA, 10K, 10K, 501T, 5", 5"	
				M0000004	A105	10	Bonnet	Standard, No, M80, 17, A105, 10K, 10K, 501G, 6", 6"	
				M0000038	SCPH2	6	Bonnet	Standard, No, M80, 25, SCPH2, 10K, 10K, 501T, 5", 5"	
				M00000018	A747 CB7CU-1/PH	10	Cage	EQ%, 60, Characterized cage, 410, 6", 10K, 10K, 501G, 6",	
				Ready				0 Items found.	ar novator
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Future Directions

- DSM (Demand & Supply Management) Enhancement
 - Delivery Order & Inventory Management
- Requirement Management
 - Collaboration with EPC companies





Capacity Simulation & Production Planning

On-time Production and Delivery







Closing Remarks

Testimonials

PLSCM Project Manager

- ✓ If We have chosen the other PLM solution like Enovia and TeamCenter, It would have not been possible to get what we have now. Even if it were possible, it must have been very costly with the longer project duration. It was the right decision.
- It was very effective to quickly prototype the system and share it with end users to improve the system design. This allowed the end users to get the feel of the system early on and make them actively involve in the system design. I don't think this is possible with other PLM solutions.

Engineering Department Manager

✓ It was difficult to register parts and products in the beginning, but now I realize that the product variation is really easy and can be done quickly.

Sales Team Leader

Sometimes I need to respond to RFQ's from customer in only 3 days. In such event, I had to stay over nights to
prepare the quotations with commercial specifications. With PLSCM I can do it very fast with more accurate
quotations.

Lesson Learned

 For companies like Korea KOSO, whose business is Design-To-Order or Engineering-To-Order oriented, integrating PLM and SCM can be more effective to improve the value chain within the enterprise than PLM alone.



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월간 Aras Innovator 교육 안내

2013년 5월 교육 일정

- 5월29일(수): Aras Innovator PLM Basics 무료 교육
- 5월30일(목): Aras Innovator Administration 유료 교육 (* 5월 프로모션)
- 5월31일(금): Aras Innovator Solutions 유료 교육 (* 5월 프로모션)

장소 : 서울 마포구 상암동 누리꿈스퀘어 교육장

